U.S. Army Materiel Command

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Ammunition Update to 46th NDIA
Fuze Conference

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ESSENTIAL IN PEACE, INDISPENSABLE IN WAR

Near Term Procurement Ammunition, Army

Army Budget

(\$ in Millions)

APPROPRIATION	FY02	FY03	
FAMILY HOUSING	1,386	1,405	
MIL PERSONNEL	30,432	35,619	
RDTE	7,053	6,919	
MCA	2,345	1,637	
OMA	27,473	30,641	
PROCUREMENT	10,568	12,280	
ERA	///387/	396	
BRAC	164	165	
CHEM DEMI	1,098	1,490	
AWCF	167	425	
TOTAL*	81,075	90,978	
*Totals may not add due to rounding			

Procurement Appropriation

(\$ in Millions)

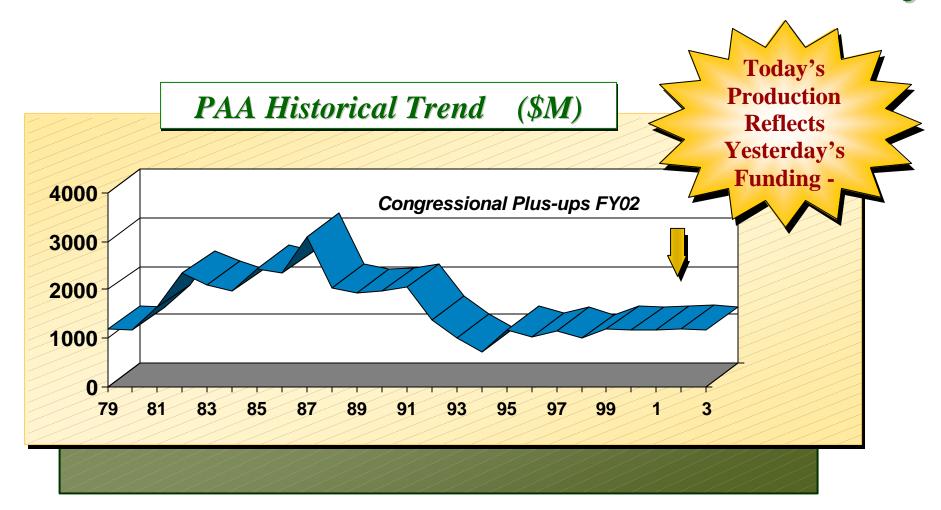
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APPROPRIATION	FY02	FY03	
AIRCRAFT	1,971	2.061	
MISSILES	1,072	2,061 1,642	
WTCV	2,178	2,248	
AMMUNITION	1,192	1,159	
OTHER PROCUREMENT	4,155	5,169	
TOTAL	10,568	12,280	

...OR PUT ANOTHER WAY...



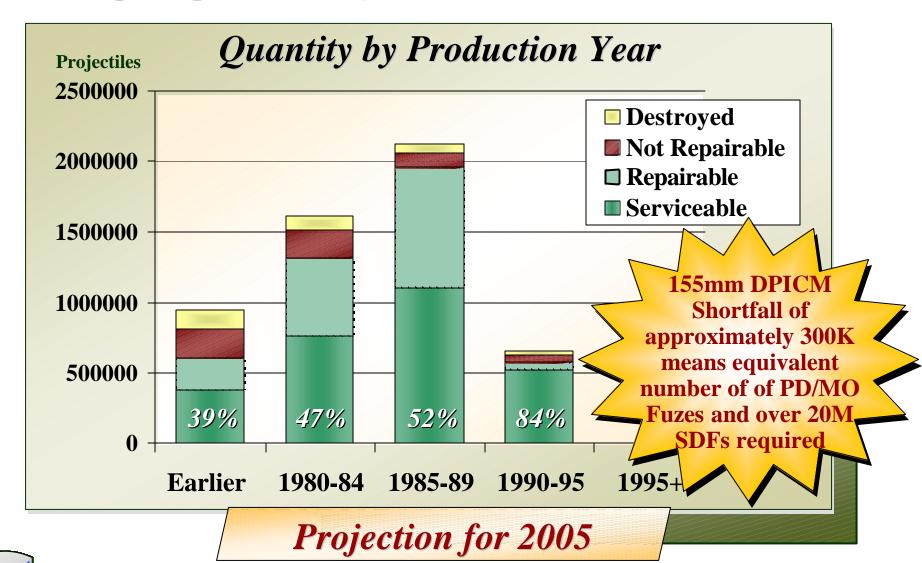


Near Term Procurement Ammunition, Army

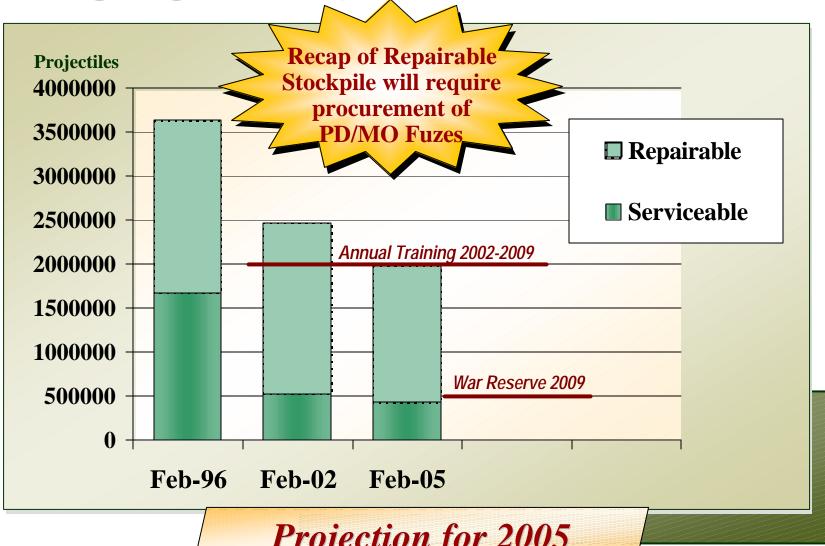




Aging Stockpile - 155MM DPICM



Aging Stockpile – 105mm HE M1



Projection for 2005

Recapitalization

- Returns Ammo to "Zero Hours" Standard -Upgrade w/Technical Enhancements, Repairs, Shelf Life Extension
- **❖** Improve Existing Stockpile
- * Technology Insertion (i.e. Self-destruct Fuze)
- ❖ Offset Demil Costs (Estimated Cost \$78M)



Fuze Base Concerns

Why we considered bringing fuzes into Gov't Base?

Still Concerned:

- **❖** Power Sources (Batteries) for Electronic Fuzes
- Electro-Explosive Devices
- Financial Viability of Fuze Base Members

Improving:

- Length of Time Required to Deliver Small Quantities of Fuzes
- * Reliability



Fuze Issues for Recapitalization

- ❖ Need both Projectiles and Submunition Fuzes
- ❖ Volume will initially be low but could take off quickly
- Submunition Fuzes must be Self-Neutralizing or Self-Destruct or very high reliability
- Base must be flexible
- **❖** Look for Insertion of Technology (e.g LCCM)

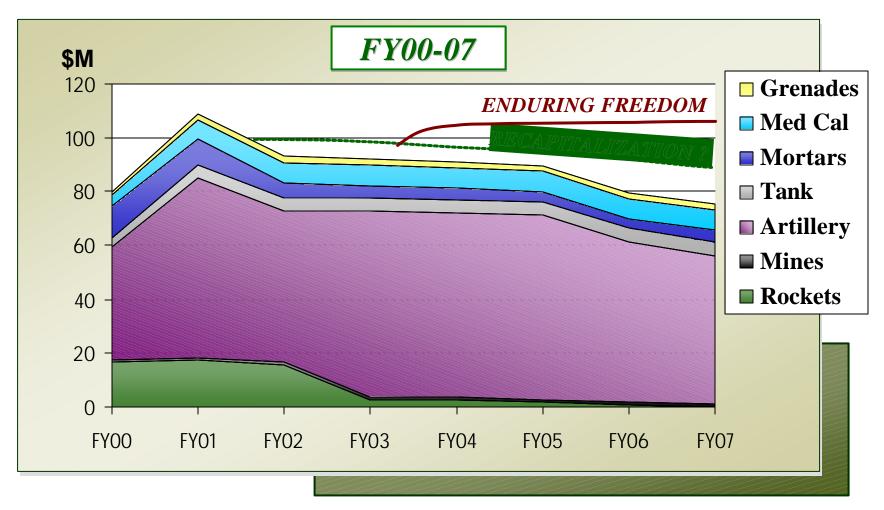


Fuzes In Production FY 03-04

- ❖ M762A1 & M767A1 ET Fuzes for Artillery
- * M782 Multi-Option Fuze for Artillery (MOFA)
- * M734A1 Multi-Option Fuze for Mortars
- * M776 MTSQ Fuze for 120mm Mortar
- M775 Mortar Practice Fuze
- ❖ M783 PD Fuze for Mortars
- Grenade Fuzes M213, M218, M228
- **❖** SD Fuze for DPICM



Fuze Procurement by Categories





Conclusions

- * Fuze Procurements Relatively Stable in Next 5 Years
 - Exception = Hydro 70 Rockets
- * Potential Growth Areas in DPICM, ET, and MOFA Fuzes
 - Recap
 - Enduring Freedom Support
 - IBCT
- * Base will Remain a Concern through POM

